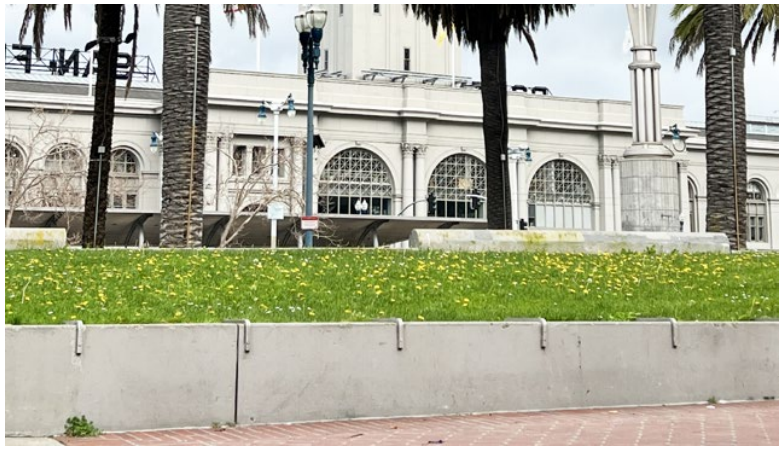
Renovation of Embarcadero Plaza and Sue Bierman Park

SF Board of Supervisors
Government Audit & Oversight Committee
February 20, 2025

SAN FRANCISCO
RECREATION
& PARKS

Project Background

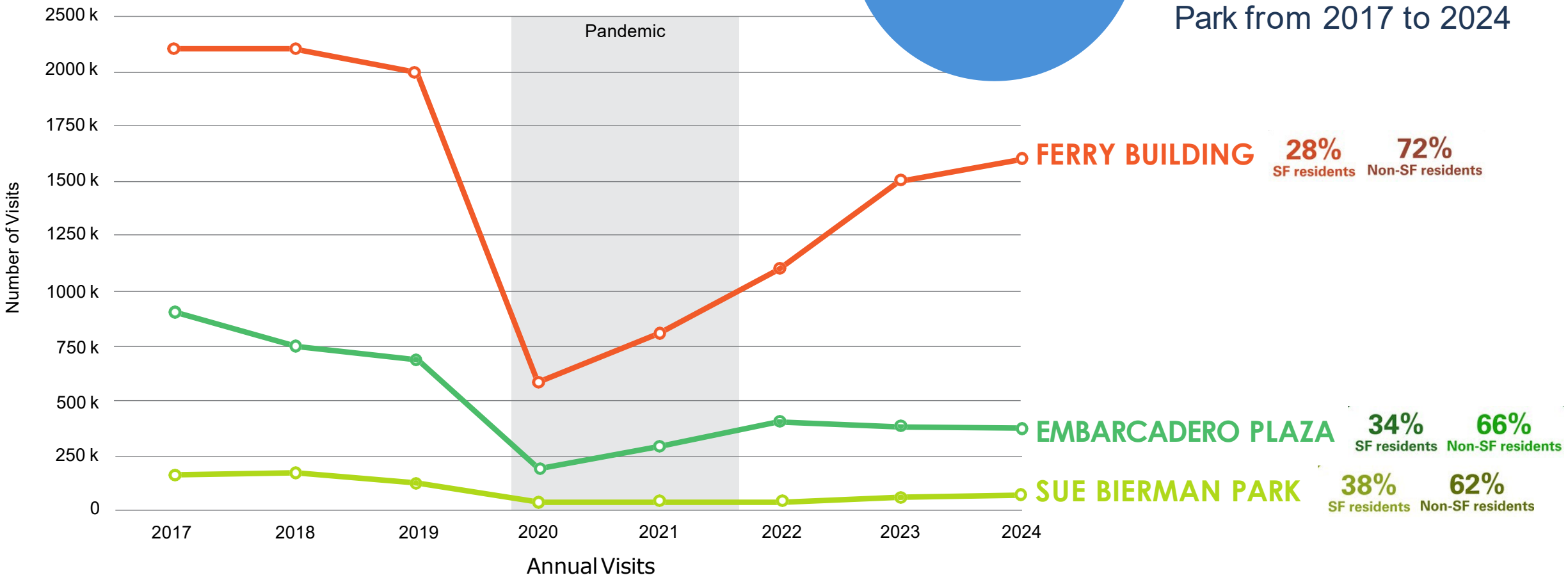
Project Background



USER NUMBERS DOWN

-58%

Decline in number of visits at Embarcadero Plaza and Sue Bierman Park from 2017 to 2024



A New Vision

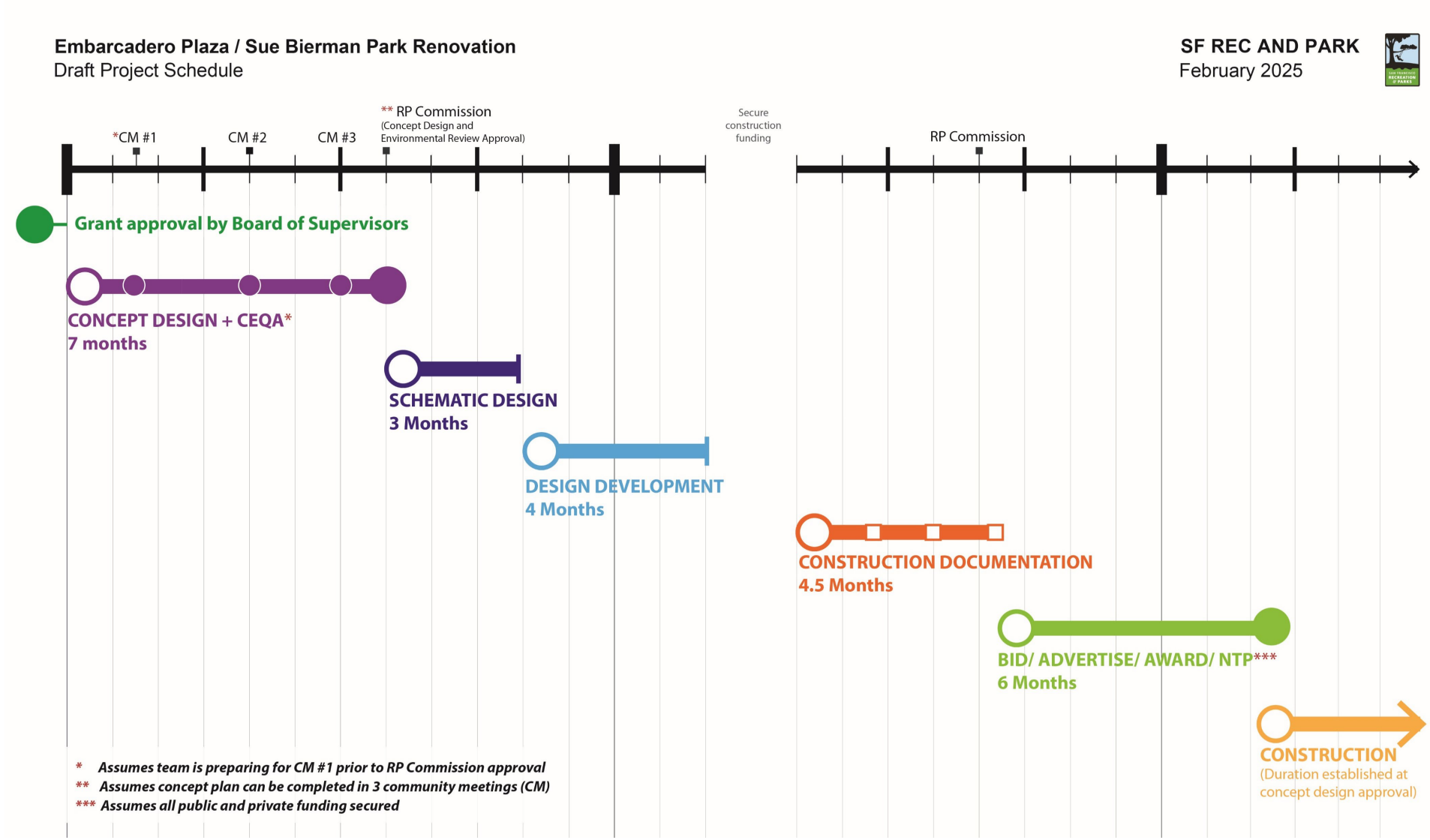
FERRY BUILDING
THE EMBARCADERO
ACTIVE PROMENADE
ACTIVE PROMENADE
EXISTING PLAYGROUND
MULTI-USE LAWN
STAGE
FITNESS
CENTRAL EVENT SPACE
MULTI-USE LAWN
RETAIL CORRIDOR
RETAIL CORRIDOR
WASHINGTON ST
*LIMIT OF WORK ENDS AT BACK OF CURB
DRUMM ST
MARKET ST

Preliminary Project Design Budget

Embarcadero Project Budget		
EXPENSES		
Design Costs		
Landscape, Civil & Survey	$	1,980,000
Soft Cost Contingency	$	275,000
City Project Management	$	200,000
BXPE Project Management	$	45,000
Design Costs Subtotal	**$**	**2,500,000**
Estimated Construction Costs	**$**	**25,000,000**
Project Contingency (15%)	**$**	**3,750,000**
Fundraising and Admin Costs	**$**	**1,250,000**
Total Expenses	**$**	**32,500,000**

SOURCES		
BXPE Cash and In-Kind Design Grants	**$**	**2,500,000**
Public Funds	**$**	**20,000,000**
Private Commitment	**$**	**10,000,000**
Total Sources	**$**	**32,500,000**

Preliminary Project Schedule



Thank you and Questions

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